

Five Year Group Financial Summary

	2008 £'000	2007 £'000	2006 £'000	2005 £'000	2004 ⁽¹⁾ £'000
Income Statement					
Revenue	81,044	42,614	20,317	14,428	8,196
Cost of sales	(43,760)	(24,488)	(11,668)	(7,949)	(4,338)
Gross profit	37,284	18,126	8,649	6,479	3,858
Operating costs	(30,322)	(15,262)	(9,744)	(5,411)	(3,236)
Goodwill impairment	—	(188)	—	(228)	(228)
Insurance proceeds ⁽²⁾	—	570	2,439	—	—
Operating profit/(loss)	6,962	3,246	1,344	840	394
Finance income	349	124	61	39	3
Profit before taxation	7,311	3,370	1,405	879	397
Taxation	(2,258)	(951)	12	—	270
Profit/(loss) for the financial year	5,053	2,419	1,417	879	667
Earnings per share					
Basic	6.9p	3.4p	2.0p	1.3p	1.0p
Fully diluted	6.6p	3.3p	1.9p	1.2p	1.0p
Balance sheet					
Cash at bank	10,369	5,379	3,744	2,060	1,004
Net assets	15,944	8,385	5,522	3,612	2,581

⁽¹⁾ In 2003 the accounting period was changed from 31 December to 31 March. This gave rise to a 15 month audited set of accounts for 2003/04. In order to make a meaningful comparison, the unaudited pro forma 12 months to 31 March 2004 is shown rather than the audited 15 months to 31 March 2004.

⁽²⁾ 2007 and 2006 — business interruption insurance claim following Buncefield fuel depot explosion which caused damage to the Company's warehouse.